Town of Wheatland

PO Box 246, De Soto, WI 54624

Phillip Tegen, Chairman Jayne Ballwahn, Supervisor Don Stokke, Jr., Supervisor Kelly Boardman, Treasurer Joann Schultz, Clerk

TOWN OF WHEATLAND NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN, that a Public Hearing of the Proposed 2019 Budget for the Town of Wheatland will be held on Thursday, November 15, 2018 at 6:30 pm, at the Redmound Community Center. A copy of the 2019 Proposed Budget is available for inspection by appointment with the Town Treasurer.

| | Actual | 3 Months Estimated* | Proposed |
|-----------------------------------|---------------|------------------------|----------|
| | 2017 | 2018 | 2019 |
| <u>REVENUES</u> | | (9 months actual) | |
| Property Taxes | 272,134 | 286,322 | 276,690 |
| License & Permit | 1,181 | 1,300 | 1,255 |
| Intergovernmental | 109,133 | 117,889 | 116,822 |
| Public Service Charge | 36,287 | 33,302 | 29,300 |
| Misc. Revenue | <u>28,920</u> | 18,960 | 19,808 |
| Loan | 0 | 0 | 0 |
| LOC | 278,000 | | 0 |
| TOTAL REVENUES \$ | 725,655 | 457,773 | 443,875 |
| | | | |
| | | | |
| EXPENDITURES | | | |
| General Government | 72,575 | 79,000 | 90,844 |
| Public Safety | 36,187 | 41,637 | 48,200 |
| Public Works | 221,256 | 220,692 | 250,123 |
| Health/Animal Control | 51 | 200 | 250 |
| Capital Outlay | 0 | 0 | 27,000 |
| Debt Service | 25,958 | 28,827 | 27,458 |
| 2016 Flood Reconstruction | 280,113 | 26,362 | 0 |
| TOTAL EXPENDITURES \$ | 636,140 | 396,718 | 443,875 |
| GENERAL FUND | | | |
| Beginning Balance \$ | 35,062 | 124,577 | 185,632 |
| | | 185,632 | 185,632 |
| Ending Balance \$ Indebtedness \$ | 5 75,542 | 51,082 | 26,662 |
| | | 0.,002 | 20,002 |

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WHEATLAND

NOTICE IS HEREBY GIVEN of a special Town Meeting of the electors of the Town of Wheatland on Thursday, November 15, 2018 to take place immediately following the Public Hearing on the Proposed 2019 Budget. This special Town meeting called by the Town Board pursuant to Section 60.12(1)(c), Wis. Stat., will be held for the following purposes(s):

- 1. To adopt the proposed budget and approve the 2018 town tax levy to be collected in 2019 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
- 2. Adjourn.

Dated this 1ST day of November, 2018